

2009 Social Entrepreneur Of The Year® Financial operating data

Please elaborate in an attached narrative, if there are any significant changes or unusual trends in the following information:

Reason for public charity status:

- _____ Section 509(a) (1) - Substantial support from general public
 _____ Section 509(a) (2) - Receipts from activities related to exempt function
 _____ Section 509(a) (3) - Support organization

- ▶ Do you have an endowment? _____
If so, please describe _____
- ▶ Do you maintain an operating reserve? _____
If so, please describe _____
- ▶ Are financial statements compiled, reviewed or audited by independent accountants? _____
- ▶ Number of voting members of the organization's governing body _____
- ▶ Is the nominee the organization founder _____
- ▶ Year organization was formed _____
- ▶ Has agency merged with another agency within the last three years? _____

	2008	2007	2006
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Number of employees

	_____	_____	_____
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Revenues

Gifts, grants, contributions and membership fees received. (Do not include any "unusual grants")

	_____	_____	_____
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Gross receipts from admissions, merchandise sold or services performed in any activity related to the organization's tax exempt purpose (including government contracts)

	_____	_____	_____
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Investment income

	_____	_____	_____
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Net income from unrelated business activities, whether or not the business is regularly carried on

	_____	_____	_____
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Other income (please provide detail if this is more than 10% of total)

	_____	_____	_____
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Non-cash/in-kind contributions

	_____	_____	_____
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Financial operating data continued

	2008	2007	2006
Expenses			
Salaries, other compensation, employee benefits	_____	_____	_____
Professional fund raising fees	_____	_____	_____
Occupancy	_____	_____	_____
Single largest other expense line item not listed above	_____	_____	_____
All other expenses	_____	_____	_____
Assets			
Cash, savings, investments	_____	_____	_____
Accounts receivable	_____	_____	_____
Land, building, equipment	_____	_____	_____
Other assets (please provide detail if this is more than 10% of total)	_____	_____	_____
Liabilities			
Accounts payable and accrued expenses	_____	_____	_____
Notes and loans payable	_____	_____	_____
Other liabilities (please provide detail if this is more than 10% of total)	_____	_____	_____